

Decatur Public Transit System (DPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	86,080

Service Consumption

Annual Passenger Miles	2,977,220
Annual Unlinked Trips	1,014,602
Average Weekday Unlinked Trips	3,505
Average Saturday Unlinked Trips	2,201
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,187,559 Q
Annual Vehicle Revenue Hours	84,303 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	58
Base Period Requirement	20

Financial Information

Fare Revenues Earned

	\$458,823
--	-----------

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$458,823
Local Funds	( 7%)	281,242
State Funds	( 55%)	2,123,436
Federal Assistance	( 25%)	987,992
Other Funds	( 1%)	26,949
Total Operating Funds Expended		\$3,878,442

Sources of Capital Funds Expended

Local funds	( 1%)	\$1,216
State Funds	( 19%)	19,951
Federal Assistance	( 80%)	84,664
Other Funds	( 0%)	0
Total Capital Funds Expended		\$105,831

Summary of Operating Expenses

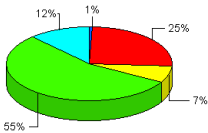
Salary, Wages and Benefits	\$2,779,124
Materials and Supplies	416,929
Purchased Transportation	200,653
Other Operating Expenses	481,736
Total Operating Expenses	\$3,878,442

Reconciling Cash Expenditures	\$0
-------------------------------	-----

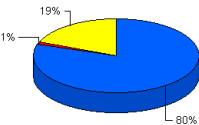
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$99,752	\$6,079	\$105,831
Demand Response	5	12	\$0	\$0	\$0	\$0	\$0
Total	25	12	\$0	\$0	\$99,752	\$6,079	\$105,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,266,177	\$380,801	\$105,831	2,786,735	1,013,886	962,587	71,969	0.0	27	6.6	20	1.00	35%
Demand Response	\$612,265	\$78,022	\$0	190,485	173,673 Q	52,015	12,334 Q	N/A	31	5.7	17	N/A	82%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$3.22
Demand Response	\$3.53 Q

Operating Expense  
per Vehicle Revenue Hour

Bus	\$45.38
Demand Response	\$49.64 Q

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$1.17
Demand Response	\$3.21

Operating Expense  
per Unlinked Passenger Trip

Bus	\$3.39
Demand Response	\$11.77

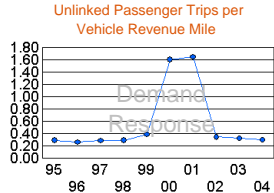
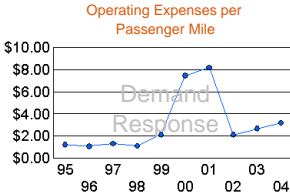
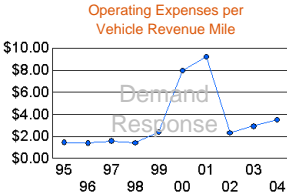
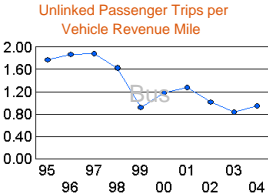
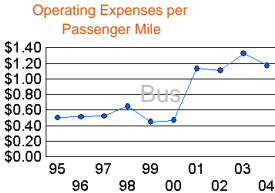
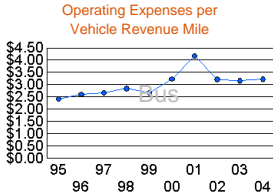
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	0.95
Demand Response	0.30 Q

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	13.38
Demand Response	4.22 Q



1 Excludes data for purchased transportation reported separately